

Omaha Association of Health Underwriters 2011-12 Budget

	Budget
Ordinary Income/Expense	
Income	
Awards Lunch	500.00
Education	
Education - Other	5,000.00
Total Education	5,000.00
 Golf Outing	
Betting Holes	400.00
Registration Fees	8,000.00
Sponsorship Fees	3,750.00
Total Golf Outing	12,150.00
Membership Dues	11,000.00
Sponsors	5,000.00
State Reimbursement	5,000.00
Total Income	38,650.00
 Expense	
Awards Lunch Expense	2,000.00
Conference Attendance	
Capitol Conference	4,500.00
National Convention	7,200.00
Region IV Meeting	700.00
Total Conference Attendance	12,400.00
 Donations & Public Service	
HUPAC Admin Contribution	500.00
Public Service Project	1,200.00
Total Donations & Public Service	1,700.00
 Education Expense	
Education Expense - Other	5,000.00
Total Education Expense	5,000.00
 Operating Expenses	
Board Functions	200.00
Credit Card Fees	600.00
Golf Outing Expense	
Flight Prizes	1,300.00
Food & beverage	1,120.00
Golf fees	3,920.00
Postage	366.00
Printing	104.00
Signage	140.00
Total Golf Outing Expense	6,950.00
Insurance	600.00
Management Fees	4,800.00

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	<u>Budget</u>
Postage	500.00
Public Relations	
Newspaper Advertising	
Public Relations - Other	<u>2,000.00</u>
Total Public Relations	2,000.00
Supplies	500.00
Web Site Technology	<u>800.00</u>
Total Operating Expenses	<u>16,950.00</u>
 Total Expense	 <u>38,050.00</u>
 Net Ordinary Income	 <u>600.00</u>
 Net Income	 <u><u>600.00</u></u>